

Corporate Scrutiny Committee
18 October 2023

Transformation Update

Report of the Statutory Scrutiny Officer

1 Purpose

- 1.1 To consider a report from the Director of Policy, Performance and Communications on progress made on delivery of the Council's Transformation Programme including an in-year position.
- 1.2 To consider presentations by the Director for Adult Health and Social Care and the Director for Children's Integrated Services on how the overspend generated by the Children and Adults Department is being addressed.
- 1.3 The Director of Finance and Deputy S151 Officer will also be present to answer questions from Members in regards to how the Transformation Programme and forecast overspend could impact the MTFP.

2 Action required

- 2.1 The Committee is asked if it wishes to make any comments or recommendations regarding the information presented at the meeting.

3 Background information

- 3.1 The Council's Transformation Programme is a pivotal part as to how it plans on regaining a good financial footing. The Committee, however, heard at its last meeting that there was a risk that 51% of those planned savings could be non-delivered. This could have significant budgetary implications.
- 3.2 At the last meeting, the Committee heard that the Council was facing significant financial challenges including a forecast overspend. Members requested further information as to how those forecast overspends were being addressed within specific departments.

4 List of attached information

- 4.1 'Transformation Update' Report provided by the Director of Policy, Performance and Communications.

5 Background papers, other than published works or those disclosing exempt or confidential information

- 5.1 None

6 Published documents referred to in compiling this report

6.1 None

7 Wards affected

7.1 All

8 Contact information

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